

**Vermont Department of Education  
Summary of the Annual Statistical  
Report of Schools SASRS - FY2010**

Table 5 = FY10 Expenditures as a Percent of Total PK-12 Current Expenditures

Instruction	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES - PK-12					Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON-CURRENT EXPENDITURES		TOTAL PK-12 CURRENT EXPENDITURES	
	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services		Other Support Services	Food Service Operations		Other Enterprise Operations
Supervisory Union Subtotal	8.03%	4.71%	2.51%	7.04%	3.37%	11.51%	97.30%	2.64%	0.07%	100.00%
03 Addison Central S.U.	62.17%	6.07%	2.69%	7.72%	3.28%	11.44%	97.29%	2.74%	0.00%	100.00%
01 Addison Northeast S.U.	58.88%	9.08%	2.07%	7.36%	3.50%	9.99%	96.75%	3.25%	0.00%	100.00%
02 Addison Northwest S.U.	63.22%	7.32%	2.57%	7.41%	4.52%	10.92%	99.60%	0.40%	0.00%	100.00%
04 Addison Rutland S.U.	61.42%	8.05%	4.47%	6.43%	3.85%	9.55%	97.17%	2.83%	0.00%	100.00%
B1 Barre Supervisory Union	56.99%	10.00%	1.66%	6.03%	4.15%	11.46%	96.37%	3.63%	0.00%	100.00%
60 Battenkill Valley S.U.	60.09%	6.05%	4.08%	7.74%	2.89%	11.60%	97.08%	2.92%	0.00%	100.00%
06 Bennington Rutland S.U.	54.62%	8.26%	6.83%	4.81%	8.62%	9.15%	96.82%	3.18%	0.00%	100.00%
57 Blue Mountain S.D.	62.40%	7.23%	5.13%	7.89%	3.36%	10.42%	99.23%	1.77%	0.00%	100.00%
15 Burlington S.D.	61.51%	5.24%	3.19%	7.50%	2.95%	17.65%	98.97%	0.00%	0.03%	100.00%
08 Caledonia Central S.U.	58.02%	8.70%	2.11%	6.55%	3.15%	11.17%	97.35%	2.62%	0.00%	100.00%
09 Caledonia North S.U.	62.70%	6.94%	3.23%	6.05%	4.85%	13.52%	96.21%	3.27%	0.51%	100.00%
12 Chittenden Central S.U.	61.64%	8.17%	2.80%	3.47%	4.39%	8.36%	96.54%	3.46%	0.00%	100.00%
13 Chittenden East S.U.	61.55%	7.26%	2.07%	6.45%	4.01%	8.64%	96.57%	3.43%	0.00%	100.00%
07 Colchester S.D.	58.37%	9.40%	3.90%	1.95%	6.71%	3.44%	12.70%	96.47%	3.53%	100.00%
18 Essex Caledonia S.U.	57.44%	6.84%	2.64%	9.60%	1.72%	13.61%	96.11%	3.89%	0.00%	100.00%
19 Essex North S.U.	58.21%	7.11%	3.23%	6.92%	7.34%	9.44%	96.43%	3.57%	0.00%	100.00%
59 Essex Town S.D.	59.23%	8.21%	4.58%	6.87%	0.91%	15.12%	97.04%	2.96%	0.00%	100.00%
23 Franklin Central S.U.	63.89%	8.83%	4.75%	6.16%	1.41%	8.94%	97.00%	3.00%	0.00%	100.00%
20 Franklin Northeast S.U.	55.73%	8.36%	4.45%	3.20%	8.34%	5.05%	11.32%	96.44%	3.56%	100.00%
21 Franklin Northwest S.U.	63.13%	7.81%	3.55%	7.68%	4.71%	8.74%	96.67%	3.33%	0.00%	100.00%
22 Franklin West S.U.	64.39%	7.28%	1.79%	6.08%	4.42%	9.68%	99.59%	0.41%	0.00%	100.00%
24 Grand Isle S.U.	59.34%	6.99%	2.49%	7.90%	6.41%	11.09%	97.15%	2.85%	0.00%	100.00%
VC001 Patricia A. Hannaford Career Ctr.	50.58%	9.30%	6.86%	2.31%	8.41%	8.05%	20.06%	98.37%	0.00%	100.00%
54 Hartford S.D.	64.16%	10.28%	6.85%	2.65%	4.70%	1.08%	8.98%	98.72%	1.28%	100.00%
25 Lamolle North S.U.	55.95%	8.91%	1.54%	8.02%	3.45%	14.58%	96.36%	3.42%	0.22%	100.00%
26 Lamolle South S.U.	61.50%	8.09%	3.91%	7.45%	1.36%	9.91%	97.31%	2.69%	0.00%	100.00%
10 Milton Town S.D.	62.59%	7.71%	4.20%	6.29%	1.29%	12.30%	97.91%	2.09%	0.00%	100.00%
45 Montpelier S.D.	60.46%	7.67%	4.85%	1.68%	7.74%	4.05%	11.89%	98.34%	1.66%	100.00%
31 Orleans Essex North S.U.	58.76%	6.12%	4.86%	3.31%	7.56%	5.52%	11.39%	97.53%	2.47%	100.00%
27 Orange East S.U.	43.35%	24.24%	7.77%	1.91%	8.34%	3.57%	10.80%	99.99%	0.02%	100.00%
29 Orange North S.U.	57.33%	7.94%	3.87%	3.04%	9.59%	2.47%	12.63%	96.81%	3.19%	100.00%
28 Orange Southwest S.U.	56.55%	10.09%	3.83%	1.82%	8.13%	5.48%	10.95%	96.85%	3.15%	100.00%
34 Orleans Central S.U.	58.96%	5.89%	2.02%	7.05%	7.75%	5.05%	9.84%	96.55%	3.45%	100.00%
35 Orleans Southwest S.U.	60.32%	6.46%	1.57%	10.04%	4.97%	12.01%	96.78%	3.22%	0.00%	100.00%
62 Rivendell S.D.	54.50%	10.62%	4.41%	0.86%	14.60%	12.21%	97.76%	0.00%	2.24%	100.00%
VC016 River Valley Technical Center	60.88%	8.73%	3.97%	2.83%	6.30%	2.53%	11.76%	97.01%	2.98%	100.00%
37 Rutland Central S.U.	70.17%	5.79%	1.44%	0.94%	5.26%	1.92%	11.21%	96.73%	3.27%	100.00%
40 Rutland City S.D.	62.48%	7.72%	4.76%	1.31%	6.58%	4.52%	10.01%	97.41%	2.59%	100.00%
36 Rutland Northeast S.U.	59.57%	8.22%	4.30%	2.11%	8.16%	2.65%	12.15%	97.15%	2.85%	100.00%
33 Rutland South S.U.	53.68%	7.37%	3.89%	3.33%	10.02%	3.20%	16.20%	97.66%	2.32%	100.00%
38 Rutland Southwest S.U.	57.90%	9.44%	3.93%	2.70%	8.69%	2.02%	12.79%	97.47%	2.53%	100.00%
39 Rutland Windsor S.U.	70.34%	3.85%	3.07%	4.55%	5.17%	7.09%	99.69%	0.31%	0.00%	100.00%
55 SAU 70	0.00%	7.41%	4.82%	1.51%	5.74%	3.52%	11.29%	95.87%	2.90%	100.00%
16 South Burlington S.D.	53.29%	8.17%	11.26%	2.59%	7.01%	2.97%	11.77%	97.07%	2.93%	100.00%
05 Southwest Vermont S.U.	49.86%	10.93%	2.93%	1.35%	17.84%	1.19%	15.90%	100.00%	0.00%	100.00%
VC009 Southwest Vermont Career Development Ctr.	55.86%	10.47%	5.04%	1.55%	7.22%	2.62%	14.67%	97.45%	2.55%	100.00%
56 Springfield S.D.	52.99%	9.35%	10.19%	1.24%	5.05%	4.57%	11.66%	95.07%	4.93%	100.00%
32 Washington Central S.U.	57.00%	7.43%	5.26%	1.68%	8.20%	3.87%	12.92%	96.35%	3.65%	100.00%
41 Washington Northeast S.U.	55.90%	11.00%	5.76%	2.90%	6.89%	3.21%	11.45%	97.11%	2.89%	100.00%
43 Washington South S.U.	63.10%	5.14%	2.48%	5.36%	7.26%	3.40%	10.43%	97.16%	2.84%	100.00%
42 Washington West S.U.	65.07%	5.79%	3.74%	2.16%	6.57%	3.81%	9.45%	96.40%	3.60%	100.00%
46 Windham Central S.U.	60.43%	6.67%	2.81%	3.56%	9.74%	5.42%	9.65%	98.29%	1.71%	100.00%
47 Windham Northeast S.U.	57.57%	8.22%	4.77%	2.43%	7.81%	3.40%	12.53%	96.82%	3.18%	100.00%
48 Windham Southeast S.U.	63.27%	7.23%	3.09%	5.99%	3.89%	12.27%	98.16%	1.84%	0.00%	100.00%
49 Windham Southwest S.U.	55.77%	8.76%	3.62%	3.38%	5.81%	3.17%	11.95%	97.30%	2.70%	100.00%
51 Windsor Central S.U.	57.14%	8.03%	4.44%	4.63%	8.80%	3.17%	12.73%	98.75%	1.25%	100.00%
50 Windsor Northwest S.U.	56.71%	9.23%	3.58%	6.27%	8.23%	4.88%	11.55%	96.80%	3.20%	100.00%
52 Windsor Southeast S.U.	57.50%	8.92%	2.25%	3.94%	8.26%	4.45%	9.18%	97.29%	2.71%	100.00%
53 Windsor Southwest S.U.	60.56%	8.38%	5.28%	2.92%	8.36%	3.93%	12.06%	96.97%	3.03%	100.00%
17 Winooski S.D.	60.56%	8.38%	5.28%	2.92%	5.51%	0.97%	13.35%	96.97%	3.03%	100.00%