

Comparative Data for Cost-Effectiveness
16 V.S.A. § 165(a)(2)(K)

School: Rutland Northeast Primary School
S.U.: Rutland City S.D.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2010 School Level Data

Cohort Description: Elementary school, enrollment ≥ 200 but <300
 (37 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 20 out of 37

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	Thomas Fleming School	4 - 5	224	15.80	1.00	14.18	224.00	15.80
	Clarendon Elementary School	PK - 6	228	22.90	1.00	9.96	228.00	22.90
	Summit Street School	PK - 3	239	19.40	1.00	12.32	239.00	19.40
	Rutland Northeast Primary School	PK - 2	240	22.00	1.00	10.91	240.00	22.00
← Larger	Johnson Elementary School	PK - 6	241	22.63	1.00	10.65	241.00	22.63
	Hardwick Elementary School	K - 6	244	24.90	1.00	9.80	244.00	24.90
	C. P. Smith School	K - 5	246	23.00	1.00	10.70	246.00	23.00
Averaged SCHOOL cohort data			238.68	21.29	1.05	11.21	226.44	20.20

School District: Rutland City
LEA ID: T173

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. This year's figures include district assessments to SUs. Doing so makes districts more comparable to each other. The consequence is that THESE FIGURES ARE ONLY COMPARABLE TO FIGURES USED IN THE SIMILAR FILES FOR FY10 and FY11.

FY2009 School District Data

Cohort Description: K - 12 school district
 (33 school districts in cohort)

Grades offered in School District Student FTE enrolled in school district Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE
 (1 is largest)
 2 out of 33

School district data (local, union, or joint district)

Smaller →	Milton	PK-12	1,736.54	\$9,703
	Colchester	K-12	2,160.34	\$10,561
	South Burlington	K-12	2,345.87	\$12,861
	Rutland City	K-12	2,483.29	\$11,119
← Larger	Burlington	PK-12	3,469.99	\$12,916

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

Averaged SCHOOL DISTRICT cohort data **818.61** **\$11,803**

FY2011 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SD Equalized Pupils	SD Education Spending per Equalized Pupil	SD Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
Smaller →	T093 Hartford	PK-12	1,536.45	12,912.17	1.2997	1.2997	0.9550	1.3609
	T126 Milton	PK-12	1,794.32	10,989.86	1.1062	1.1062	1.0051	1.1006
	T050 Colchester	K-12	2,212.43	11,440.59	1.1516	1.1516	0.6972	1.6517
	T173 Rutland City	K-12	2,355.98	11,338.46	1.1413	1.1413	0.8275	1.3792
← Larger	T191 South Burlington	K-12	2,406.63	13,143.08	1.3229	1.3229	0.9567	1.3828
	T037 Burlington	PK-12	3,928.23	11,173.08	1.1246	1.1246	0.8772	1.2820

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

Comparative Data for Cost-Effectiveness
16 V.S.A. § 165(a)(2)(K)

School: Rutland Northwest School
S.U.: Rutland City S.D.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
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FY2010 School Level Data

Cohort Description: Elementary school, enrollment ≥ 300
(28 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
28 out of 28

School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Rutland Northwest School	PK - 2	301	25.00	1.00	12.04	301.00	25.00
Newport City Elementary Schools	K - 6	302	33.00	2.00	9.15	151.00	16.50
Highgate Elementary	K - 6	303	29.60	2.00	10.24	151.50	14.80
Richmond Elementary School	PK - 4	304	19.20	1.00	15.83	304.00	19.20
Averaged SCHOOL cohort data		398.96	32.55	1.67	12.26	239.05	19.50

School District: Rutland City
LEA ID: T173

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FY2009 School District Data

Cohort Description: K - 12 school district
(33 school districts in cohort)

Grades offered in School District

Student FTE enrolled in school district

Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE
(1 is largest)
2 out of 33

School district data (local, union, or joint district)

Milton	PK-12	1,736.54	\$9,703
Colchester	K-12	2,160.34	\$10,561
South Burlington	K-12	2,345.87	\$12,861
Rutland City	K-12	2,483.29	\$11,119
Burlington	PK-12	3,469.99	\$12,916

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

Averaged SCHOOL DISTRICT cohort data

818.61 \$11,803

FY2011 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SD Equalized Pupils	SD Education Spending per Equalized Pupil	SD Equalized Homestead Ed tax rate	MUN Equalized Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
T093	Hartford	PK-12	1,536.45	12,912.17	1.2997	1.2997	0.9550	1.3609
T126	Milton	PK-12	1,794.32	10,989.86	1.1062	1.1062	1.0051	1.1006
T050	Colchester	K-12	2,212.43	11,440.59	1.1516	1.1516	0.6972	1.6517
T173	Rutland City	K-12	2,355.98	11,338.46	1.1413	1.1413	0.8275	1.3792
T191	South Burlington	K-12	2,406.63	13,143.08	1.3229	1.3229	0.9567	1.3828
T037	Burlington	PK-12	3,928.23	11,173.08	1.1246	1.1246	0.8772	1.2820

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Comparative Data for Cost-Effectiveness
16 V.S.A. § 165(a)(2)(K)

School: Rutland Intermediate School
S.U.: Rutland City S.D.

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FY2010 School Level Data

Cohort Description: Elementary school, enrollment ≥ 300
(28 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
2 out of 28

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	Thatcher Brook Primary UESD #45	PK - 4	429	29.90	2.00	14.35	214.50	14.95
	Malletts Bay School	PK - 5	512	38.10	2.00	13.44	256.00	19.05
	Swanton Schools	PK - 6	568	54.70	2.00	10.38	284.00	27.35
	Rutland Intermediate School	3 - 6	629	53.40	3.00	11.78	209.67	17.80
← Larger	Milton Elementary School	PK - 6	958	74.00	3.00	12.95	319.33	24.67
Averaged SCHOOL cohort data			398.96	32.55	1.67	12.26	239.05	19.50

School District: Rutland City
LEA ID: T173

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FY2009 School District Data

Cohort Description: K - 12 school district
(33 school districts in cohort)

Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE
(1 is largest)
2 out of 33

School district data (local, union, or joint district)

Smaller →	Milton	PK-12	1,736.54	\$9,703
	Colchester	K-12	2,160.34	\$10,561
	South Burlington	K-12	2,345.87	\$12,861
	Rutland City	K-12	2,483.29	\$11,119
← Larger	Burlington	PK-12	3,469.99	\$12,916

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Averaged SCHOOL DISTRICT cohort data

818.61 **\$11,803**

FY2011 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SD Equalized Pupils	SD Education Spending per Equalized Pupil	SD Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
Smaller →	T093 Hartford	PK-12	1,536.45	12,912.17	1.2997	1.2997	0.9550	1.3609
	T126 Milton	PK-12	1,794.32	10,989.86	1.1062	1.1062	1.0051	1.1006
	T050 Colchester	K-12	2,212.43	11,440.59	1.1516	1.1516	0.6972	1.6517
	T173 Rutland City	K-12	2,355.98	11,338.46	1.1413	1.1413	0.8275	1.3792
	T191 South Burlington	K-12	2,406.63	13,143.08	1.3229	1.3229	0.9567	1.3828
← Larger	T037 Burlington	PK-12	3,928.23	11,173.08	1.1246	1.1246	0.8772	1.2820

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Comparative Data for Cost-Effectiveness
16 V.S.A. § 165(a)(2)(K)

School: Rutland Middle School
S.U.: Rutland City S.D.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
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FY2010 School Level Data

Cohort Description: Middle school
(25 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
13 out of 25

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Crossett Brook Middle UESD #45	5 - 8	281	27.50	2.00	10.22	140.50	13.75
	Middlebury Union Middle School	7 - 8	286	32.48	1.80	8.81	158.89	18.04
	Brattleboro Area Middle School UHSD #6	7 - 8	296	33.00	2.00	8.97	148.00	16.50
	Rutland Middle School	7 - 8	312	32.20	2.00	9.69	156.00	16.10
-> Larger	Riverside School	6 - 8	319	29.90	2.00	10.67	159.50	14.95
	North Country Junior UHSD #22	7 - 8	324	32.00	2.00	10.13	162.00	16.00
	Albert D. Lawton School	6 - 8	335	32.20	2.00	10.40	167.50	16.10
Averaged SCHOOL cohort data			319.20	30.18	1.75	10.58	182.65	17.27

School District: Rutland City
LEA ID: T173

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FY2009 School District Data

Cohort Description: K - 12 school district
(33 school districts in cohort)

Grades offered in School District

Student FTE enrolled in school district

Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)
2 out of 33

School district data (local, union, or joint district)

Smaller ->	Milton	PK-12	1,736.54	\$9,703
	Colchester	K-12	2,160.34	\$10,561
	South Burlington	K-12	2,345.87	\$12,861
	Rutland City	K-12	2,483.29	\$11,119
-> Larger	Burlington	PK-12	3,469.99	\$12,916

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Averaged SCHOOL DISTRICT cohort data

818.61 **\$11,803**

FY2011 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
Smaller ->	T093 Hartford	PK-12	1,536.45	12,912.17	1.2997	1.2997	0.9550	1.3609
	T126 Milton	PK-12	1,794.32	10,989.86	1.1062	1.1062	1.0051	1.1006
	T050 Colchester	K-12	2,212.43	11,440.59	1.1516	1.1516	0.6972	1.6517
	T173 Rutland City	K-12	2,355.98	11,338.46	1.1413	1.1413	0.8275	1.3792
-> Larger	T191 South Burlington	K-12	2,406.63	13,143.08	1.3229	1.3229	0.9567	1.3828
	T037 Burlington	PK-12	3,928.23	11,173.08	1.1246	1.1246	0.8772	1.2820

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Comparative Data for Cost-Effectiveness
16 V.S.A. § 165(a)(2)(K)

School: Rutland Senior High School
S.U.: Rutland City S.D.

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FY2010 School Level Data

Cohort Description: Senior high school
(28 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
6 out of 28

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	South Burlington High School	9 - 12	926	73.88	3.00	12.53	308.67	24.63
	Mt. Mansfield USD #17	9 - 12	974	59.00	3.00	16.51	324.67	19.67
	Brattleboro Senior UHSD #6	9 - 12	975	63.00	5.00	15.48	195.00	12.60
	Rutland Senior High School	9 - 12	1,061	76.90	4.00	13.80	265.25	19.23
← Larger	Bellows Free Academy UHSD #48	9 - 12	1,080	101.61	5.00	10.63	216.00	20.32
	Burlington Senior High School	9 - 12	1,099	84.77	3.50	12.96	314.00	24.22
	Mt. Anthony Senior UHSD #14	9 - 12	1,115	72.56	3.00	15.37	371.67	24.19
Averaged SCHOOL cohort data			696.50	56.90	3.15	12.24	220.91	18.05

School District: Rutland City
LEA ID: T173

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FY2009 School District Data

Cohort Description: K - 12 school district
(33 school districts in cohort)

Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)
2 out of 33

School district data (local, union, or joint district)

Smaller →	Milton	PK-12	1,736.54	\$9,703
	Colchester	K-12	2,160.34	\$10,561
	South Burlington	K-12	2,345.87	\$12,861
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Averaged SCHOOL DISTRICT cohort data

818.61 **\$11,803**

FY2011 School District Data

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