

Vermont Department of Education  
 Summary of the Annual Statistical  
 Report of Schools SASRS - FY2008

Instruction	Does not include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Instructional Expenditures	Food Service Operations	Other Enterprise Operations	TOTAL PK-12 CURRENT EXPENDITURES
03		60.45%	7.61%	4.20%	7.04%	3.23%	11.77%	97.09%	2.81%	0.10%	100.00%
01	Supervisory Union Subtotal	62.97%	7.22%	3.22%	4.24%	3.57%	9.21%	97.17%	2.83%	0.00%	100.00%
02	Addison Northeast S.U.	59.21%	8.94%	5.09%	1.66%	7.74%	4.08%	96.58%	3.42%	0.00%	100.00%
04	Addison Northwest S.U.	58.75%	8.73%	3.89%	2.34%	6.76%	11.50%	96.41%	3.59%	0.00%	100.00%
61	Addison Rutland S.U.	60.65%	8.09%	3.89%	3.45%	6.40%	10.32%	97.36%	2.64%	0.00%	100.00%
60	Battenkill Valley S.U.	59.18%	7.33%	3.44%	1.59%	5.42%	10.76%	96.50%	3.50%	0.00%	100.00%
06	Bemington Rutland S.U.	56.86%	8.66%	4.66%	4.07%	7.97%	12.66%	99.68%	0.32%	0.00%	100.00%
17	Blue Mountain S.D.	54.73%	8.04%	6.09%	3.29%	9.37%	7.69%	98.68%	3.47%	0.00%	100.00%
15	Blue Mountain S.D.	63.59%	7.02%	4.55%	6.04%	5.47%	13.28%	96.31%	3.69%	0.00%	100.00%
09	Caledonia Central S.U.	59.45%	7.18%	3.68%	2.81%	7.22%	12.57%	96.24%	3.76%	0.00%	100.00%
08	Caledonia North S.U.	59.86%	7.31%	5.61%	2.49%	6.07%	13.85%	96.72%	3.28%	0.00%	100.00%
13	Chittenden Central S.U.	62.37%	6.07%	3.11%	2.39%	6.10%	13.11%	14.09%	95.44%	1.66%	100.00%
12	Chittenden East S.U.	62.32%	7.41%	2.72%	3.26%	6.99%	4.44%	96.31%	3.69%	0.00%	100.00%
14	Chittenden South S.U.	61.26%	7.24%	3.73%	2.12%	6.67%	11.48%	97.15%	2.85%	0.00%	100.00%
07	Cochester S.D.	58.45%	9.35%	3.81%	2.11%	6.54%	12.38%	96.25%	3.75%	0.00%	100.00%
19	Essex Caledonia S.U.	58.50%	7.02%	5.67%	4.81%	7.14%	9.99%	96.09%	3.91%	0.00%	100.00%
18	Essex North S.U.	53.30%	8.11%	4.91%	4.86%	7.09%	10.43%	96.34%	3.66%	0.00%	100.00%
59	Essex Town S.D.	59.89%	8.83%	4.48%	1.90%	6.54%	11.43%	97.20%	2.80%	0.00%	100.00%
23	Franklin Central S.U.	63.89%	8.66%	4.24%	1.87%	5.96%	3.00%	94.91%	3.09%	0.00%	100.00%
20	Franklin Northeast S.U.	54.60%	8.12%	4.41%	3.04%	8.24%	12.75%	96.33%	3.67%	0.00%	100.00%
21	Franklin Northwest S.U.	62.34%	7.03%	3.55%	1.35%	8.06%	4.59%	98.76%	3.22%	0.00%	100.00%
22	Franklin West S.U.	62.19%	8.35%	5.27%	2.00%	6.44%	11.12%	99.55%	0.45%	0.00%	100.00%
24	Grand Isle S.U.	59.20%	6.52%	1.80%	5.93%	8.00%	7.19%	97.27%	2.73%	0.00%	100.00%
VC001	Patricia A. Hamford Career Ctr.	54.87%	7.13%	5.72%	2.20%	7.88%	21.06%	100.00%	0.00%	0.00%	100.00%
54	Hartford S.D.	67.40%	7.16%	5.89%	1.89%	4.69%	10.59%	100.00%	0.00%	0.00%	100.00%
25	Lamolle North S.U.	56.62%	8.35%	3.01%	1.94%	8.04%	13.81%	96.57%	3.43%	0.00%	100.00%
26	Lamolle South S.U.	60.39%	8.02%	3.90%	2.14%	7.36%	11.58%	97.28%	2.72%	0.00%	100.00%
10	Milton Town S.D.	62.49%	8.36%	4.58%	1.66%	7.46%	10.52%	97.50%	2.50%	0.00%	100.00%
45	Montpelier S.D.	59.68%	7.12%	5.57%	2.92%	7.15%	12.82%	96.75%	3.25%	0.00%	100.00%
31	North Country S.U.	58.71%	8.40%	4.80%	1.43%	8.05%	12.18%	98.41%	1.56%	0.03%	100.00%
27	Orange East S.U.	61.38%	6.38%	4.53%	2.96%	6.47%	10.94%	97.32%	2.50%	0.18%	100.00%
29	Orange North S.U.	59.14%	8.09%	5.29%	4.55%	9.57%	13.33%	98.48%	1.52%	0.00%	100.00%
28	Orange Southwest S.U.	56.88%	8.31%	3.19%	3.59%	9.01%	10.52%	96.69%	3.31%	0.00%	100.00%
30	Orange Windsor S.U.	53.42%	10.18%	3.78%	2.00%	8.41%	12.99%	96.75%	3.25%	0.00%	100.00%
34	Orleans Central S.U.	61.31%	5.26%	2.10%	4.44%	7.07%	10.61%	96.15%	3.85%	0.00%	100.00%
35	Orleans Southwest S.U.	60.21%	6.28%	2.39%	2.28%	7.17%	12.14%	96.80%	3.20%	0.00%	100.00%
62	Rivendell S.D.	56.74%	4.82%	4.96%	3.88%	9.73%	5.84%	96.82%	3.18%	0.00%	100.00%
VC016	River Valley Technical Center	52.90%	10.23%	6.28%	0.44%	14.14%	13.90%	98.03%	0.00%	1.97%	100.00%
37	Rutland Central S.U.	60.68%	8.71%	3.48%	3.77%	6.29%	12.81%	98.20%	1.80%	0.00%	100.00%
40	Rutland City S.D.	70.77%	5.14%	1.63%	1.26%	4.87%	11.36%	96.87%	3.13%	0.00%	100.00%
36	Rutland Northeast S.U.	63.86%	7.17%	4.47%	1.33%	6.59%	10.11%	97.42%	2.58%	0.00%	100.00%
33	Rutland South S.U.	59.40%	6.82%	4.44%	1.73%	8.55%	13.31%	97.07%	2.93%	0.00%	100.00%
38	Rutland Southwest S.U.	59.31%	6.62%	3.70%	3.56%	9.61%	11.49%	97.86%	2.14%	0.00%	100.00%
39	Rutland Windsor S.U.	57.27%	8.73%	3.38%	2.46%	8.18%	14.45%	97.15%	2.85%	0.00%	100.00%
55	SAU J0	71.51%	4.05%	3.49%	4.84%	7.05%	7.66%	99.74%	0.26%	0.00%	100.00%
16	South Burlington S.D.	0.00%	7.50%	5.10%	1.48%	6.28%	12.27%	95.93%	2.79%	1.29%	100.00%
05	Southwest Vermont S.U.	53.23%	9.39%	9.48%	2.56%	6.84%	12.80%	97.08%	2.92%	0.00%	100.00%
VC009	Southwest Vermont Career Development Ctr.	47.04%	11.11%	2.76%	1.54%	19.57%	17.16%	100.00%	0.00%	0.00%	100.00%
56	Springfield S.D.	56.12%	9.65%	3.75%	1.75%	7.16%	16.25%	97.27%	2.73%	0.00%	100.00%
11	St. Johnsbury S.D.	50.39%	10.21%	7.72%	1.70%	5.62%	13.95%	94.79%	5.21%	0.00%	100.00%
32	Washington Central S.U.	61.05%	5.22%	4.85%	1.60%	8.70%	11.71%	96.45%	3.55%	0.00%	100.00%
41	Washington Northeast S.U.	57.08%	8.50%	6.10%	3.97%	6.80%	12.27%	98.50%	1.50%	0.00%	100.00%
43	Washington South S.U.	63.94%	4.90%	2.50%	4.03%	6.99%	9.98%	94.97%	5.03%	0.00%	100.00%
42	Washington West S.U.	64.67%	7.87%	0.71%	2.07%	6.75%	11.96%	98.13%	1.87%	0.00%	100.00%
46	Windham Central S.U.	64.99%	6.68%	2.15%	3.26%	8.84%	8.46%	99.23%	0.77%	0.00%	100.00%
47	Windham Northeast S.U.	52.02%	7.38%	12.12%	1.55%	8.28%	15.18%	100.00%	0.00%	0.00%	100.00%
48	Windham Southeast S.U.	64.07%	7.06%	2.16%	2.62%	5.54%	3.25%	12.33%	2.98%	0.00%	100.00%
49	Windham Southwest S.U.	58.21%	8.57%	3.20%	3.30%	8.38%	6.00%	97.58%	2.42%	0.00%	100.00%
51	Windsor Central S.U.	55.48%	7.92%	4.36%	1.82%	6.52%	5.33%	15.02%	96.66%	3.34%	100.00%
50	Windsor Northwest S.U.	57.19%	7.03%	4.69%	3.58%	7.15%	11.15%	96.46%	3.54%	0.00%	100.00%
52	Windsor Southeast S.U.	56.36%	8.24%	3.56%	4.99%	8.35%	4.89%	10.86%	97.25%	2.75%	100.00%
53	Windsor Southwest S.U.	56.89%	9.75%	1.98%	3.47%	7.13%	3.95%	13.67%	96.65%	0.00%	100.00%
17	Winooski S.D.	59.74%	8.65%	7.31%	2.30%	7.02%	0.60%	11.54%	97.17%	2.83%	100.00%

Table 5 = FY08 Expenditures as a Percent of Total PK-12 Current Expenditures - PK-12

RUTLAND CITY  
 GEN. ADMIN 1.26%  
 (LOWEST SU/SU)  
 SCHOOL ADMIN 4.87%  
 (2ND FROM LOWEST)  
 COMBINED ADMIN 6.13%  
 (LOWEST IN STATE)